

## IT Cost Estimator

This may not be all inclusive of all the different cost associated with IT. Use this as a guide in comparing the cost of traditional in-house servers and IT cost with that of Cloud Hosting over 3 years.

			Qty	Unit	Total
<b>File Server</b>					
	Hardware	Physical Hardware (1 time cost of 3 years)	1	\$	\$
	Software	Operating System and Licenses (1 time cost over 3 years)	1	\$	\$
	Installation	Labor to Install (1 time cost over 3 years)	1	\$	\$
<b>Mail Server</b>				\$	\$
	Hardware	Physical Hardware (1 time cost over 3 years)	1	\$	\$
	Software	Operating System and Licenses (1 time cost over 3 years)	1	\$	\$
	Installation	Labor to Install (1 time cost over 3 years)	1	\$	\$
<b>Backup Server</b>				\$	\$
	Hardware	Physical Hardware (1 time cost over 3 years)	1	\$	\$
	Software	Operating System and Licenses (1 time cost over 3 years)	1	\$	\$
	Installation	Labor to Install (1 time cost over 3 years)	1	\$	\$
	Off Site Replication	Cost to store a backup copy off site (monthly)	36	\$	\$
<b>UPS Batter Backup</b>				\$	\$
	Annual Battery Replacement	Annual maintenance (2 additional years)	2	\$	\$
<b>Additional Power</b>				\$	\$
		Utility Cost to run servers and AC to cool Server room (Monthly)	36	\$	\$
<b>Server Room</b>				\$	\$
		Office space that could be used for something else (Monthly)	36	\$	\$
<b>Monitor and Maintenance</b>				\$	\$
		Cost to monitor servers and apply software updates (Monthly)	36	\$	\$
<b>Break Fix</b>				\$	\$
		Cost to repair any computer issue (Number of Expected Breaks and Average cost)	6	\$	\$
<b>Office Software on Desktop</b>				\$	\$
		Cost to install and keep current Microsoft Office (1 time cost over 3 years)	1	\$	\$
<b>Other Software</b>				\$	\$
	Anti-Virus	Initial Purchase	1	\$	\$
	Subscription	Subscription for Virus Definitions (Annual 2 Additional Years)	2	\$	\$
	Anti-Spam	Initial Purchase	1	\$	\$
	Anti-Spam	Anti-Spam Definitions (Monthly or Annual)	2	\$	\$
<b>Remote Access</b>				\$	\$
		GoToAssist, LogMeIN or other monthly fees	36	\$	\$
				<b>Total</b>	\$